

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: <div>93</div>				
% of Funds Committed	<div>87.48</div> %	<div>92.37</div> %	<div>76</div>	<div>92.63</div> %	<div>13</div>	<div>15</div>	
% of Funds Disbursed	<div>83.28</div> %	<div>86.15</div> %	<div>56</div>	<div>86.67</div> %	<div>25</div>	<div>28</div>	
Leveraging Ratio for Rental Activities	<div>2.85</div>	<div>5.74</div>	<div>59</div>	<div>5.03</div>	<div>29</div>	<div>33</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>88.79</div> %	<div>86.19</div> %	<div>53</div>	<div>88.14</div> %	<div>24</div>	<div>23</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>81.81</div> %	<div>74.83</div> %	<div>31</div>	<div>76.19</div> %	<div>61</div>	<div>59</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>53.71</div> %	<div>82.01</div> %	<div>86</div>	<div>81.48</div> %	<div>4</div>	<div>6</div>	
% of 0-30% AMI Renters to All Renters***	<div>16.59</div> %	<div>41.14</div> %	<div>79</div>	<div>45.62</div> %	<div>5</div>	<div>8</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>91.56</div> %	<div>96.55</div> %	<div>74</div>	<div>96.17</div> %	<div>16</div>	<div>16</div>	
Overall Ranking:			In State: <div>68</div> / <div>93</div>	Nationally: <div>14</div>	<div>18</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$22,873</div>	<div>\$38,718</div>		<div>\$28,750</div>	<div>687</div> Units	<div>65.60</div> %	
Homebuyer Unit	<div>\$35,909</div>	<div>\$22,136</div>		<div>\$15,714</div>	<div>207</div> Units	<div>19.80</div> %	
Homeowner-Rehab Unit	<div>\$66,622</div>	<div>\$27,679</div>		<div>\$21,140</div>	<div>153</div> Units	<div>14.60</div> %	
TBRA Unit	<div>\$0</div>	<div>\$2,683</div>		<div>\$3,230</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Stockton CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$61,046	\$116,874	\$74,010
State:*	\$144,444	\$118,074	\$29,157
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.2 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.09

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	17.5	17.9	26.8	0.0	Single/Non-Elderly:	14.8	18.4	16.3	0.0
Black/African American:	17.5	16.4	29.4	0.0	Elderly:	8.9	3.9	49.0	0.0
Asian:	10.2	7.2	4.6	0.0	Related/Single Parent:	33.2	22.2	14.4	0.0
American Indian/Alaska Native:	0.0	0.0	0.7	0.0	Related/Two Parent:	37.7	48.8	18.3	0.0
Native Hawaiian/Pacific Islander:	0.5	1.0	0.0	0.0	Other:	3.7	4.8	2.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	2.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.1	0.5	1.3	0.0					
Asian/Pacific Islander:	14.1	2.4	3.3	0.0					
ETHNICITY:									
Hispanic	38.2	52.7	32.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	16.2	14.5	39.9	0.0	Section 8:	18.9	5.8 [#]		
2 Persons:	23.7	15.9	22.9	0.0	HOME TBRA:	0.0			
3 Persons:	20.7	17.4	14.4	0.0	Other:	11.4			
4 Persons:	16.1	19.8	9.2	0.0	No Assistance:	69.6			
5 Persons:	10.0	15.9	4.6	0.0					
6 Persons:	5.1	6.8	5.2	0.0					
7 Persons:	2.7	3.9	2.0	0.0					
8 or more Persons:	5.6	3.9	2.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				7

* The State average includes all local and the State PJs within that state

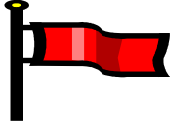
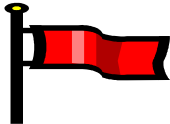
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Stockton State: CA Group Rank: 14
 (Percentile)
 State Rank: 68 / 93 PJs Overall Rank: 18
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	88.79	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	81.81	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	53.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	91.56	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.98	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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